

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: DECEMBER 2, 2009**

---

**DEPARTMENT: FINANCE AND BUSINESS SERVICES**

**DIRECTOR: MARK R. VINCENT**

☒ **Consent**   ☐ **Discussion**

**SUBJECT:**

Approval to reallocate \$400,000 of 1% Room Tax funding from the Public Works Capital Project Fund to Parks and Leisure Activity Capital Project Fund in order to provide additional funding needed for the Martin Luther King Median Landscape project - Ward 5 (Barlow)

**Fiscal Impact**

☐

**No Impact**

☐

**Augmentation Required**

☒

**Budget Funds Available**

**Amount:** \$400,000

**Funding Source:** Parks and Leisure Activities CPF

**Dept./Division:** Finance and Business Services

**PURPOSE/BACKGROUND:**

Public Works has reviewed the Martin Luther King Median Landscape project funding and determined that \$400,000 in additional funding is needed. Funding is available from 1% Room Tax on the Jackson Avenue Median and Streetlight Improvements project in the Public Works Capital Project Fund.

**RECOMMENDATION:**

Approval

**BACKUP DOCUMENTATION:**

Parks and Leisure Capital Projects Listing

Motion made by GARY REESE to Approve Items 11-36

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN,  
GARY REESE, STAVROS S. ANTHONY; (Against-None); (Abstain-None); (Did Not Vote-  
STEVEN D. ROSS); (Excused-None)